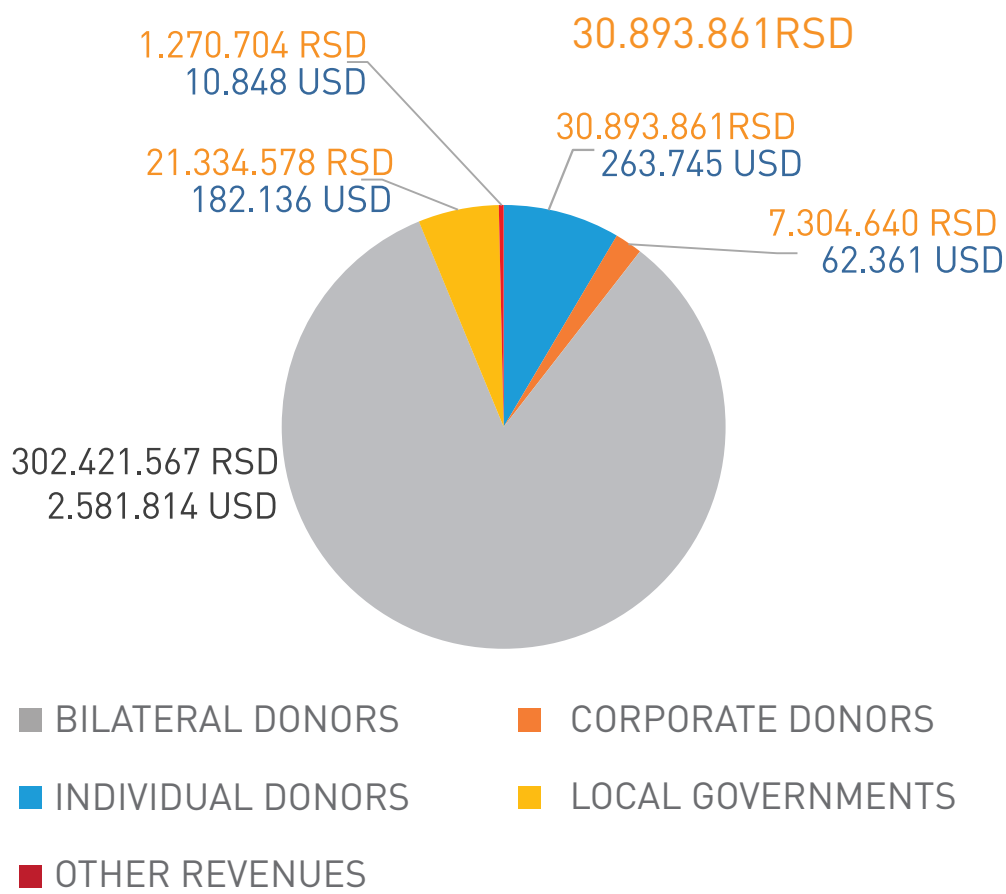


2016 FINANCIAL REPORT

PROJECTS, DONORS, FUNDS

REVENUES



TOTAL REVENUES: **363.225.350 RSD (3.100.904 USD)**

EXPENDITURES

DIRECT PROGRAM EXPENDITURES	RSD	USD
1. SUPPORT IN EMERGENCY SITUATIONS AND HUMANITARIAN AID		
1.1. "You Can Too" Project – support for refugees and internally displaced persons	2.305.248	19.680
1.2. Support to flooded areas	8.107.917	69.218
1.3. "Refugee Aid and Support Project for Local Response to Refugee Crisis" Project	245.157.237	2.092.941
TOTAL:	255.570.402	2.181.839
2. IMPROVEMENT OF CONDITIONS FOR UPBRINGING OF CHILDREN&YOUTH		
2.1. Youth Projects ("Divac Youth Funds"; "Network of Youth Funds of the Western Balkans and Turkey")	38.680.572	330.221
2.2. "Babies are In" Project	1.853.954	15.827
2.3. Divac Agricultural Funds	22.997.629	196.334
2.4. "Big Heart" Project	10.156.018	86.703
2.5. "One in a Million" Project	2.253.938	19.242
TOTAL:	75.942.110	648.328
3. DEVELOPMENT OF PHILANTHROPY	3.516.897	30.024
TOTAL PROGRAM EXPENDITURES	335.029.408	2.860.192
TOTAL OPERATING EXPENDITURES	9.644.246	82.334
TOTAL 2016 EXPENDITURES	344.673.654	2.942.526

1 USD = 117,1353 RSD (MEDIAN EXCHANGE RATE OF THE NBS -31/12/2016)