



2016 ANNUAL REPORT

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A WORD FROM THE FOUNDERS

2016 was full of challenges for us. We worked in order to help those who needed help. The needs in the year behind us were also great.

In our work we focused on improving conditions for the upbringing and education of the youngest population, supporting youth projects, economic empowerment of the most vulnerable by supporting start-ups or the development of agricultural business, by supporting reconstruction of flooded areas and by providing assistance to Middle East refugees.

Thanks to numerous donors and partners we have secured 2.7 million US dollars for development and humanitarian projects. Thanks to those funds, we were able to provide housing for almost 200 people, support employment for 240 families. We have renovated and furnished 31 buildings for children and provided support for 36 families that welcomed their second and third child. As always, we thought of youth as well and last year we supported 135 youth initiatives in 11 municipalities in Serbia. By the end of 2016, we provided and distributed 350 tons of humanitarian aid for more than 350,000 refugees, we also supported municipalities that were affected most by the migrant crisis.

These results would not have been possible without our committed and experienced team that worked to make these changes a reality. We owe gratitude to our partners and donors who recognized what we do and had trust in us.

Thank you all!

Yours, Ana and Vlade Divac

Founders of the Ana and Vlade Divac Foundation

2016 IN NUMBERS



FOR DEVELOPMENT AND HUMANITARIAN PROJECTS



200 PEOPLE PROVIDED WITH HOUSING



240 FAMILIES RECEIVED BUSINESS SUPPORT



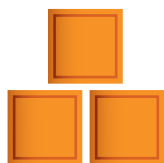
31 FACILITIES FOR CHILDREN



135 YOUTH PROJECTS



36 FAMILIES RECEIVED SUPPORT FOR THEIR SECOND AND THIRD CHILD



350 TONS OF AID FOR NEAR EAST REFUGEES

1. Humanitarian Aid and Emergency

During 2016, the Ana and Vlade Divac Foundation in accordance with its strategic orientation continued to provide humanitarian aid and help in emergency situations. Support to refugees and internally displaced persons continued as well as renewal of flooded areas, and support to refugees and migrants and municipalities affected by the refugee crisis.

1.1. You Can Too Campaign – Support to Refugees and Internally Displaced Persons

In 2016, the Ana and Vlade Divac Foundation implemented “You can Too”, a humanitarian project aimed at raising funds to provide housing to refugees and internally displaced persons.

Within this project, we continued our cooperation with the “Nikola Tesla” Airport JSC in Belgrade in raising funds to address the housing problems of refugees and internally displaced persons. During six years of cooperation, and thanks to citizens’ donations, we have raised funds to provide seven families with housing by awarding them construction material for housing construction.

In 2016, within this activity, in cooperation with the Surčin Municipality, one refugee family originally from Gračanica, Kosovo and Metohija, was provided with housing.

Since its establishment in 2007, the Foundation has provided housing for more than 500 refugees and internally displaced persons by purchasing village houses, building prefabricated houses, awarding construction material and constructing apartments within a project of social housing in a protected environment.





**MOŽEŠ I TI!
YOU CAN TOO!**



OSTAVI SITNIŠ

LEAVE YOUR CHANGE

Pomozite da izbegla i interno raseljena lica širom Srbije konačno dobiju svoj dom.

Join us in providing a new home to refugees and internally displaced persons in Serbia.

1.2. Let Us All Help Rebuild the Flooded Areas

In 2016, two years after the catastrophic floods in Serbia, there were families and households who weren't able to reconstruct their houses, damaged agriculture and stores. Taking that into account, the Ana and Vlade Divac Foundation has continued to support these areas in order to bring life there back to normal.

1.2.1. Revitalization of the Flooded Areas in Serbia Project

During 2016, the "Continued Aid for Reconstruction of Houses and Economic Revitalization of the Flooded Areas in Serbia" Project, funded by the EU and implemented by Arbeiter – Samariter – Bund (ASB), Housing Center (HC), Initiative for Development and Cooperation (IDC) and the Ana and Vlade Divac Foundation, carried on. As one of the implementing partners, the Foundation rebuilt 66 family houses in the territory of the Obrenovac Municipality.

1.2.2. Restart Agricultural Production and Family Business Project

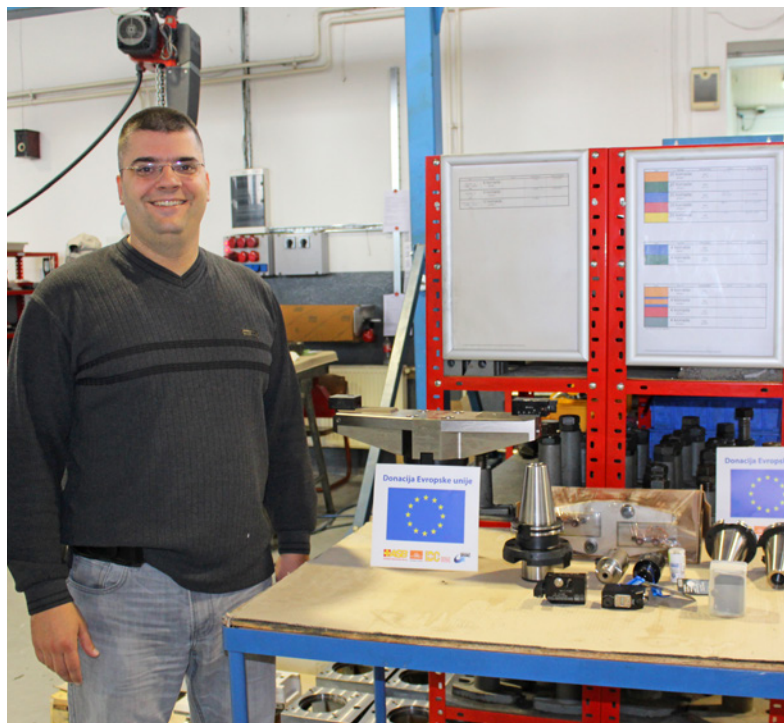
Within the above stated project, during 2016, the Ana and Vlade Divac Foundation awarded 95 grants to rebuild destroyed agricultural production and stores and facilities that were ruined in the floods. The Foundation organized training for grantees in the municipalities of Obrenovac, Valjevo, Osečina, Mali Zvornik and Ljubovija to help them develop or improve their business and agricultural production based on new knowledge.



66 HOUSES
rebuilt



95 FAMILIES ASSISTED IN
RESTARTING AGRICULTURAL
PRODUCTION AND SMALL
BUSINESS



OUTPUTS



350 TONS OF HUMANITARIAN AID



IMPROVED ACCOMMODATION FOR 850 PEOPLE



ORGANIZED TRAINING ON EMERGENCY RESPONSE IN 5 MUNICIPALITIES



SUPPORT FOR 350,000 REFUGEES



MORE THAN 2000 ATTENDED DIFFERENT WORKSHOPS AND COURSES



SUPPORT FOR 6 CIVIL SOCIETY ORGANIZATIONS AIMED AT BUILDING THEIR ORGANIZATIONAL CAPACITY

Partners and Donors:

International Organizations:



Bilateralni donatori:



Companies:





2. Economic Empowerment and Employment

During 2016, the Foundation awarded 145 economic grants to support and develop agricultural production.

2.1. Divac Agricultural Funds Project

Within the Divac Agricultural Funds project, in cooperation with 9 municipalities in Serbia (Blace, Vladičin Han, Prijepolje, Knjaževac, Dimitrovgrad, Kuršumlija, Požega, Užice, Ljubovija), support was provided for 145 families to start or develop their businesses in agriculture. The grantees received equipment for watering fruit tree seedlings, construction material for adaptation or construction of facilities for animal husbandry, agricultural machines, cows, sheep, goats, bee swarms, bee hives, construction material for facilities for drying and storage of medicinal herbs, and greenhouses.

This project promotes entrepreneurial spirit and self-employment and reduces the risk of migration of youth into large cities. The said municipalities have recognized the importance of the project and supported it financially thus establishing yet another model of public-private partnership in order to help agricultural development in rural areas.

During 2016, the Foundation awarded 145 economic grants to support and develop agricultural production thanks to the support of three major individual donors from the Diaspora and Serbia.



145

**FAMILIES RECEIVED SUPPORT
TO START OR DEVELOP
AGRICULTURAL PRODUCTION**



9

MUNICIPALITIES



3. Democracy and Support to Local Communities

In 2016, the Ana and Vlade Divac Foundation continued working to support youth activism and initiate change, especially in a local environment, secure better conditions for the upbringing and education of children, and support birth rate increase.

3.1. Divac Youth Funds Project

The Ana and Vlade Divac Foundation implements the Divac Youth Funds Project with support of the US Agency for International Development (USAID) and the Balkan Trust for Democracy (BTD) with the aim of increasing youth participation in decision-making in local communities by awarding grants to projects initiated and managed by youth.

In 2016, a total of 135 youth initiatives were supported in 11 municipalities in Serbia: Kanjiža, Vršac, Obrenovac, Lazarevac, Arandelovac, Blace, Kuršumlija, Vladičin Han, Vlasotince, Prijepolje and Užice. Sports fields and clubs for youth were renovated, workshops in robotics initiated; plays and musicals rendered.

In addition to the support to youth groups, the Foundation worked to strengthen the capacity of partner municipalities for decision-making at the local level and fund raising that involves local businesses. Partners in this part of the project were: the Standing Conference of Towns and Municipalities (SCTM), the Serbian Association of Managers (SAM) and the Catalyst Foundation. By organizing training, workshops and round tables we worked to build the capacity of youth to enable their greater mobility and employability.

As part of the implementation of the National Youth Strategy, the Divac Youth Funds initiated the Regional Hub for the Western Balkans and Turkey with Macedonian partner organizations (Mladi info International), Albania (Center for Conflict Management), Turkey (Community Volunteers Foundation) and Montenegro (Prima). The “Network of Youth Funds of the Western Balkans and Turkey” will last four years and is implemented with the financial assistance of the European Commission and is aimed at promoting greater participation of youth in decision-making in all walks of life in these five countries.

The Ana and Vlade Divac Foundation conducted research about the participation of youth in political decision-making in Serbia which has shown that only an insignificant number of youth hold positions of political power. The results have shown that the government of the Republic of Serbia has no ministers, deputy ministers or state secretaries who fall under the youth category, that is, up to 30 years of age, and in the last 15 years there have been only two of them. Of 169 municipalities in Serbia only four have mayors who are below the age of 30, that is, who can be classified as youth.



3.2. Refugee Aid and Boosting Community Response

Since the escalation of the refugee crisis in 2015, the Ana and Vlade Divac Foundation, together with donors and partners and relevant government institutions, have been working to secure and distribute humanitarian aid to refugees and migrants from the Middle East. By the end of 2016, a total of 350 tons of direct humanitarian aid have been distributed thanks to the Foundation's mobile teams who were continuously in the field reaching those that are most in need of help.

When the Balkans Route was closed in March 2016, the Ana and Vlade Divac Foundation began working to improve accommodation conditions for asylum seekers and migrants who remained longer in the territory of our country. By the end of 2016, the capacity of the Krnjača Center for Asylum Seekers was improved in accordance with international standards to accommodate almost 850 people. In centers for asylum seekers in Tutin and Sjenica two corners for children were established and furnished for children who stay there to create conditions to socialize and play. The Red Cross' soup kitchen in Subotica was provided with equipment thanks to which it can produce a greater number of meals for migrants and local population.

The Foundation has created different types of social activities for migrants who are staying in collective centers and centers for asylum seekers in Šid, Tutin, Sjenica, Krnjača, and in Miksalište and the Infopark in Belgrade, to learn new professional skills and knowledge, beginning with sewing and knitting workshops, IT training, Serbian, English and German language courses, drawing with henna, and decoupage which have been attended by more than 2.000 people. Additionally, women and children were provided psychological and social assistance in centers for asylum seekers in Tutin and Sjenica.

Besides assistance and support provided to refugees and migrants, the Foundation supports municipalities that have been most affected by the refugee crisis (Subotica, Šid, Dimitrovgrad, Preševo, Sjenica, Tutin, Lajkovac) by organizing training on emergency response. At the beginning of 2017, each municipality will receive emergency response equipment. Also, 6 civil society organizations that help migrants were supported by award of grants for their capacity building.

At the same time, the Foundation organized various social activities and events aimed at raising awareness of the population of problems that face refugees and promoting empathy and solidarity as universal human values.



3.3. Big Heart Project

In 2016, within the “Big Heart” Project implemented by the Ana and Vlade Divac Foundation in cooperation with Eurobank, 5 facilities which serve children were renovated and furnished. “Maslačak” kindergarten in Novi Sad got a new playground, while restrooms in the oldest school in Užice, “Kralj Petar II” and the oldest school in Niš - “Učitelj Tasa” were renovated. “Sveti Sava” Elementary in Šabac, the only school in that area for upbringing and education of children with intellectual disabilities received a new sensory room, while the ORL Department of the Institute for Healthcare of Mothers and Children “Dr Vukan Čupić” received new beds, a kitchen and playroom for children.

A great photo exhibition of the 38 renovated kindergartens, schools and other facilities for children was used to mark the sixth anniversary of the “Big Heart” Project which has enabled better conditions for the upbringing of over 25,000 children all over Serbia.



3.4. One in a Million Project

The Ana and Vlade Divac Foundation continued in 2016 rebuilding and furnishing elementary schools in Serbia – through its “One in a Million” Project, implemented in partnership with the Ministry of Education, Science and Technological Development of the Republic of Serbia and the national broadcaster – Radio Television of Serbia to give every child in Serbia a chance to obtain a good quality education. Four elementary schools received equipment for their gyms and one of them was provided with a gym for the first time ever – “Dušan Tomašević Ćirko” Elementary in Prijepolje, “Mića Stojković” Elementary in Grocka, “Branislav Nušić” Elementary in Belgrade and “Zaga Malivuk” Elementary in Belgrade. The funds were secured by individual donors and companies and through a joint action with “Infostan tehnologije” PUC.

Since 2013 till the end of 2016, the Foundation has, with donor support, rebuilt and furnished 25 elementary schools.



3.5. Babies are In Project – Battling the Low Birthrate

Given a several-decades-long problem with a drastic decrease of the number of its population and the low birth rate in Serbia, the Ana and Vlade Divac Foundation, with the financial support of an individual donor from the U.S., Vladimir Ivanović, has initiated the “Babies are In” Project.

The first municipality in which the project is taking place is Vladičin Han. In 2016, a two year cycle, which involved 24 families, was completed, and as of October a new two year cycle began to support families chosen in public competition and in accordance with the previously determined criteria. The 12 families, who became part of the program as of October 2016, will receive a regular monthly financial assistance and the regular assistance of a nurse till October 2018. Foundation has also supported 3 families to start or develop their income generation activities providing economic grants.



4. Development of Philanthropy

In 2016, the Ana and Vlade Divac Foundation worked on the development of philanthropy – one of its four strategic goals. We established cooperation with numerous civil society organizations from Serbia and the region, continued developing partnerships with the corporate sector and a large number of individuals throughout the world.

As far as corporate philanthropy is concerned, in 2016, the work of the Foundation and specific projects were supported by 40 companies with financial donations and 20 companies with donations in kind and services. We continued cooperating with numerous business associations and we also organized volunteer events for companies. More effort was made in creating an enabling environment for charitable giving and development of philanthropy, and as of 2016 many new partners have joined, both from the civil and the corporate sectors.

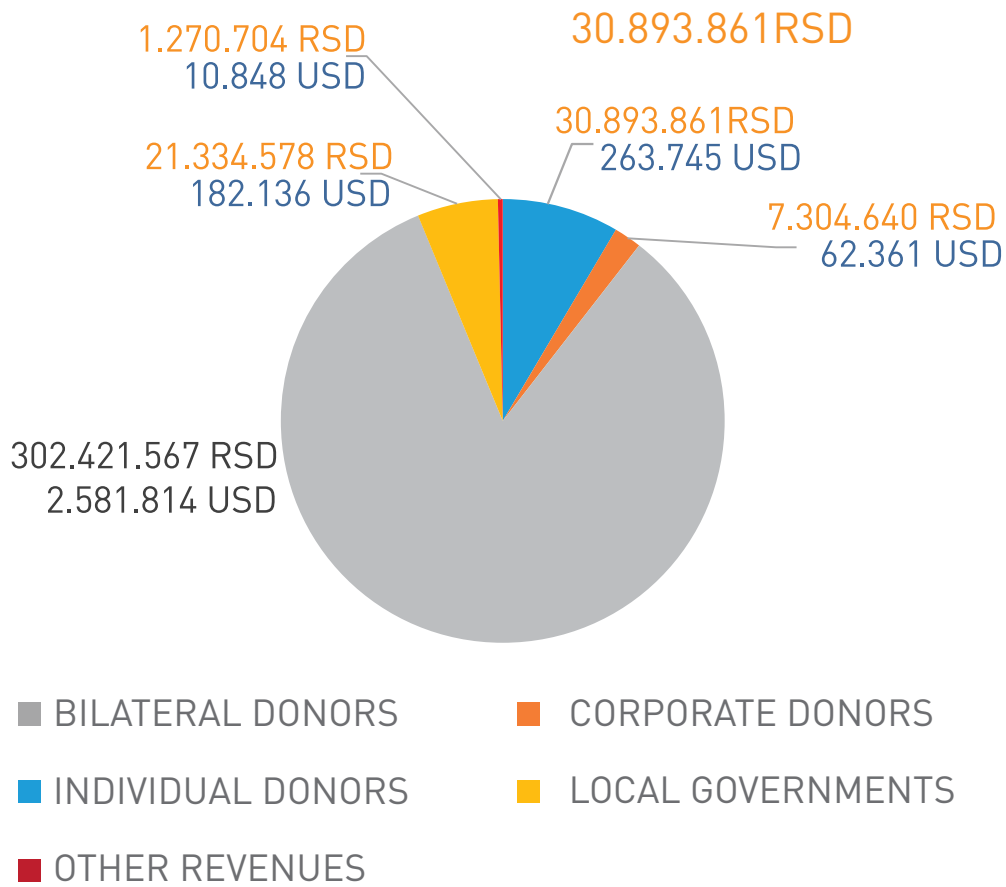
In the past year the Foundation organized various activities which included a great number of individuals, both in-country and abroad, developing innovative ways for individuals to help their community and the most vulnerable. Together we supported single parents, agricultural producers; we renovated schools, provided Christmas presents, sports equipment for children, food packages for rural population and many other things. We are glad to see a growing number of those who join the Foundation's projects and other partners and organizations who work to improve the lives of our fellow citizens.

In October 2016, with the support of the EU funded "Europe for Citizens" Program, the Foundation began implementing the "Celebrating Solidarity" Project in order to promote philanthropy and the best practices of solidarity. The Project is implemented together with partner organizations from Bulgaria, Macedonia, Albania, Poland and Hungary and together with them, during 2017, we will celebrate solidarity and promote best practices, especially at a time of crisis. The Project's website -www.museumofsolidarity.eu will be a virtual museum that collects and celebrates the good among people.

In forthcoming years, the Foundation will actively participate in all initiatives that lead towards the improvement of conditions for development of philanthropy and promotion of solidarity in Serbia.

2016 FINANCIAL REPORT PROJECTS, DONORS, FUNDS

REVENUES



TOTAL REVENUES: 363.225.350 RSD (3.100.904 USD)

EXPENDITURES

| DIRECT PROGRAM EXPENDITURES | RSD | USD |
|---|--------------------|------------------|
| 1. SUPPORT IN EMERGENCY SITUATIONS AND HUMANITARIAN AID | | |
| 1.1. "You Can Too" Project – support for refugees and internally displaced persons | 2.305.248 | 19.680 |
| 1.2. Support to flooded areas | 8.107.917 | 69.218 |
| 1.3. "Refugee Aid and Support Project for Local Response to Refugee Crisis" Project | 245.157.237 | 2.092.941 |
| TOTAL: | 255.570.402 | 2.181.839 |
| 2. IMPROVEMENT OF CONDITIONS FOR UPBRINGING OF CHILDREN&YOUTH | | |
| 2.1. Youth Projects ("Divac Youth Funds"; "Network of Youth Funds of the Western Balkans and Turkey") | 38.680.572 | 330.221 |
| 2.2. "Babies are In" Project | 1.853.954 | 15.827 |
| 2.3. Divac Agricultural Funds | 22.997.629 | 196.334 |
| 2.4. "Big Heart" Project | 10.156.018 | 86.703 |
| 2.5. "One in a Million" Project | 2.253.938 | 19.242 |
| TOTAL: | 75.942.110 | 648.328 |
| 3. DEVELOPMENT OF PHILANTHROPY | 3.516.897 | 30.024 |
| TOTAL PROGRAM EXPENDITURES | 335.029.408 | 2.860.192 |
| TOTAL OPERATING EXPENDITURES | 9.644.246 | 82.334 |
| TOTAL 2016 EXPENDITURES | 344.673.654 | 2.942.526 |

1 USD = 117,1353 RSD (MEDIAN EXCHANGE RATE OF THE NBS -31/12/2016)



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