

FOND „ANA I VLADE DIVAC“ (HOD)

# FINANSIJSKI IZVEŠTAJ 2007/2008

## HOD PROGRAMSKI BUDŽET U dinarima (RSD)

### Prihod

Individualne donacije	15.762.650
Donacije od vlade	57.420.610
<b>Ukupan prihod</b>	<b>73.183.260</b>

### Troškovi

Projekat Mozes i ti!	57.699.970
Ostali programski troškovi	608.832
<b>Ukupni troškovi</b>	<b>58.308.802</b>

## HOD OPERATIVNI BUDŽET

### Prihod

Individualne donacije (porodica Divac)	8.464.000
Korporativne donacije	35.422.857*
Prihod od kamata	3.495.061
Prihod od prodaje (Novogodišnje čestitke)	377.156
<b>Ukupan prihod</b>	<b>47.759.074</b>

### Troškovi

Zaposleni	3.704.203
Zakup, komunalne usluge i oprema	68.609
Komunikacije i oprema	22.079
Ostali administrativni troškovi	42.579.925*
<b>Ukupni troškovi</b>	<b>46.374.817</b>

1 USD = 55 RSD

\* Beležka: Stavka Korporativna davanja u 2007/2008 godini označava sredstva prikupljena tokom manifestacije penzionisanja Vlade Divca. Stavka Ostali administrativni troškovi, za isti period, označava troškove vezane za organizovanje manifestacije penzionisanja Vlade Divca.

FUND ANA AND VLADE DIVAC (HOD)

# FINANCIAL REPORT 2007/2008

HOD PROGRAM BUDGET	RSD
<b>Income</b>	
Individual Giving	15.762.650
Government Grant	57.420.610
<b>Total Income</b>	<b>73.183.260</b>
<b>Expenditures</b>	
Mozes i ti! / You Can Too!	57.699.970
Other Program Expenditures	608.832
<b>Total Expenditures</b>	<b>58.308.802</b>
<b>HOD OPERATING BUDGET</b>	
<b>Income</b>	
Individual Giving (Divac family)	8.464.000
Corporate Giving	35.422.857*
Interest Earned	3.495.061
Merchandising (New Year Cards)	377.156
<b>Total Income</b>	<b>47.759.074</b>
<b>Expenditures</b>	
Human Resources	3.704.203
Rent, Utilities and Equipment	68.609
Communications and Supplies	22.079
Other Admin and Operations	42.579.925*
<b>Total Expenditures</b>	<b>46.374.817</b>

1 USD = 55 RSD

\* Note: In 2007/2008, the corporate giving line item reflects funds that were raised specifically for Vlade Divac's Retirement Event. The Other Admin and Operations line item for the same period is largely for expenditures related to the Retirement Event